

DISPLAY 25 California State University Fund Sources, as Percentages of Total Expenditures, Fiscal Years 1967-68 to 2006-07

<u>Year</u>	<u>St. Gen Fund</u>	<u>NET Ed. Fund</u>	<u>Stdnt Fee Rev.</u>	<u>Lottery</u>	<u>Cont Ed. Rev</u>	<u>Federal</u>	<u>Other</u>	<u>TOTAL</u>	<u>% Change, Ttl</u>
1967-68	68.5%	4.9%	5.2%	--	0.5%	4.4%	16.5%	100.0%	--
1968-69	69.7	4.1	4.7	--	1.0	4.1	16.4	100.0	11.3%
1969-70	69.2	3.2	5.2	--	0.8	4.6	16.9	100.0	20.9
1970-71	68.8	2.3	6.0	--	0.9	5.1	16.9	100.0	7.6
1971-72	65.5	2.4	6.1	--	2.5	6.0	17.6	100.0	8.9
1972-73	68.8	2.2	5.7	--	2.1	5.0	16.3	100.0	12.4
1973-74	71.3	2.1	5.3	--	2.0	3.8	15.5	100.0	10.9
1974-75	71.5	2.3	5.8	--	1.9	3.8	14.7	100.0	11.9
1975-76	70.5	1.9	5.5	--	1.9	4.3	15.9	100.0	13.3
1976-77	70.8	1.9	5.0	--	1.9	5.3	15.2	100.0	12.0
1977-78	71.4	2.0	4.7	--	1.8	4.9	15.3	100.0	9.2
1978-79	70.2	2.2	4.4	--	1.7	4.7	16.8	100.0	4.2
1979-80	71.3	2.3	3.8	--	1.6	4.9	16.2	100.0	17.5
1980-81	71.4	2.5	3.7	--	1.6	4.2	16.7	100.0	16.7
1981-82	70.0	4.0	4.7	--	1.8	3.8	15.8	100.0	2.4
1982-83	63.7	2.9	8.9	--	2.1	4.1	18.4	100.0	4.4
1983-84	63.5	2.7	12.1	--	2.1	4.1	15.4	100.0	5.0
1984-85	67.3	2.6	10.2	--	2.2	3.8	13.8	100.0	13.6
1985-86	66.6	2.5	9.0	0.7%	2.2	4.0	15.0	100.0	11.3
1986-87	65.9	3.2	8.6	1.6	2.1	3.6	15.0	100.0	8.0
1987-88	65.6	3.3	9.0	0.9	2.2	3.6	15.3	100.0	6.3
1988-89	63.6	3.5	9.3	1.6	2.0	4.0	16.0	100.0	9.1
1989-90	62.3	3.6	8.9	2.2	2.1	4.0	17.0	100.0	10.8
1990-91	60.6	3.7	9.6	2.0	2.2	4.0	17.9	100.0	4.1
1991-92	59.0	3.9	11.0	1.0	2.5	5.1	17.5	100.0	1.5
1992-93	52.4	3.6	14.1	0.6	2.6	5.6	21.2	100.0	2.7
1993-94	51.0	4.2	14.6	0.6	2.8	5.5	21.3	100.0	0.1
1994-95	50.5	3.9	14.4	0.9	2.8	5.7	21.8	100.0	9.7
1995-96	49.6	4.5	14.0	0.9	2.8	9.3	18.8	100.0	5.1
1996-97	48.6	3.9	12.9	0.9	2.8	8.6	22.3	100.0	13.4
1997-98	50.4	4.1	13.1	0.9	3.2	0.4	27.9	100.0	-0.2
1998-99	51.4	4.4	11.1	0.7	3.3	0.4	28.6	100.0	9.7
1999-00	51.6	3.9	10.8	0.8	3.1	0.4	29.3	100.0	4.2
2000-01	53.5	3.6	10.4	0.9	2.9	0.5	28.3	100.0	8.8
2001-02	53.0	3.6	10.9	0.9	2.6	0.6	28.6	100.0	6.4
2002-03	51.4	4.0	11.3	0.8	2.2	0.7	29.6	100.0	5.9
2003-04	46.8	3.7	15.1	0.7	2.3	0.7	30.7	100.0	2.1
2004-05	44.7	3.8	16.5	0.8	2.6	0.7	31.0	100.0	3.0
2005-06	45.9	3.6	17.6	0.7	2.1	0.7	29.4	100.0	3.9
2006-07¹	45.9	3.6	17.5	0.8	2.1	0.7	29.4	100.0	3.0

1. Data for years 2005-06 and 2006-07 are estimates; see Appendices B and C for further information.

Sources: Governor's Budgets and analysis, 1969-70 through 2006-07, the California State University Office of the Chancellor.